

# Appendix D: Decision Impact Assessment Report

## Highway Maintenance Funding 2020/21 Report



DIA Proposal ID: 148

Assessment date: 27<sup>th</sup> August 2020

Assessor(s): Tim Forrester

Support: Roxanne King

The Decision Impact Assessment (DIA) is a requirement of BCP Council's Financial and Procurement Regulations. It has been developed to help project managers maximise the co-benefits of proposals, reduce risk and ensuring that sustainable outputs and value for money are delivered through every project, plan, strategy, policy, service and procurement.

The following report highlights the opportunities and potential issues associated with the above titled proposal. It has been assessed against a number of themes and shared with BCP Council Theme Advisors for internal consultation. The RAG ratings and additional information have been provided by the project manager and may or may not have incorporated feedback from theme advisors. Results should be scrutinised by decision-makers when considering the outcome of a proposal.

The results of this DIA will be combined with all other assessments to enable cumulative impact data across a wide range of data sets. Individual DIA reports should be included in proposal documentation and made available to decision makers for consideration. Cumulative impact reports will be produced annually or as required by the Climate Action Steering Group and Members Working Group.

For questions and further information, please contact Sustainability Team at [DIA@bcpcouncil.gov.uk](mailto:DIA@bcpcouncil.gov.uk)

*Please note: This report is in a draft format and may appear different to future DIA reports.*

## Decision Impact Assessment

SIA Proposal ID: 148

Welcome Roxanne King

Proposal Title: Highway Maintenance Funding 2020/21  
Report



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Climate Change & Energy

Complete



Communities & Culture

Complete



Waste & Resource Use

Complete



Economy

Complete



Health & Wellbeing

Complete



Learning & Skills

Complete



Natural Environment

Complete



Sustainable Procurement

Complete



Transport & Accessibility

Complete



### Key



Not yet assessed



Serious challenges - remedial action required



Some challenges - further thought and mitigation action required



On target - positive or no negative impacts identified



No positive or negative sustainability impacts identified

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

<b>Proposal Title</b>	Highway Maintenance Funding 2020/21 Report
<b>Type of Proposal</b>	Other
<b>Brief Description</b>	Programme of highway network maintenance improvements utilising external grant funding allocations.
<b>Assessor</b>	Tim Forrester, DLEP & Programme Manager
<b>Directorate</b>	Regeneration & Economy
<b>Service Unit</b>	Growth & Infrastructure
<b>Estimated Cost</b>	Above OJEU threshold - £7,048,000
<b>Ward(s) Affected</b>	All Wards

### Sustainable Development Goals (SDGs) Supported



### RAG reasoning and proposed mitigation/monitoring actions

Theme	RAG	<b>RAG reasoning</b> <i>Details of impacts including evidence and knowledge gaps</i>	<b>Mitigation and monitoring actions</b> <i>details of proposed mitigation/remedial action and monitoring (inc. timescales, responsible officers, related business plans etc)</i>
Climate Change & Energy		Efficient processes and weather proof technologies deployed as standard, taking into consideration expected future impacts of climate change.	Road network degradation and required works will be monitored constantly.
Communities & Culture		Funding will enable the maintenance of a safe road network.	Road network degradation and required works will be monitored constantly.
Waste & Resource Use		Works will include the recycling and relaying of materials where possible, given the road conditions. Supply chain of materials (especially raw materials) to be investigated.	Road network degradation and required works will be monitored constantly, including supply chains and waste generation.
Economy		Improved road network supports local economy and the efficient movement of people and goods. It will reduce the council's liabilities associated to claims for accidents/damage on the highway.	Road network degradation and required works will be monitored constantly to ensure reduced risk and liability.
Health & Wellbeing		Highway network improvements will help facilitate active travel through safe road conditions. Relining process could potentially lead to the development of improved cycle facilities.	Road network degradation and required works will be monitored constantly. Online portal enables residents to report issues on the highway, including aspects which could have a detrimental impact on their health and wellbeing.

Learning & Skills		Funding allocations will allow recruitment/retention of existing staff and the implementation of new ways of working.	Opportunities to be determined.
Natural Environment		Road network already in existence, this programme seeks to maintain it at a high quality, reducing degradation and environmental impacts. Opportunities to improve the natural environment could be explored.	Road network degradation and required works will be monitored constantly. Expansion of the highway network not within scope of this funding/report.
Sustainable Procurement		Works within the programme of activities will require individual tenders/procurement of materials etc. which will be assessed as required.	N/A
Transport & Accessibility		Highway condition improvements will benefit all network users and more specifically will help facilitate active travel through safe road conditions. Relining process could potentially lead to the development of improved cycle facilities.	Road network degradation and required works will be monitored constantly.