Appendix D: Decision Impact Assessment Report

Highway Maintenance Funding 2020/21 Report

DIA Proposal ID: 148

Assessment date: 27th August 2020

Assessor(s): Tim Forrester Support: Roxanne King



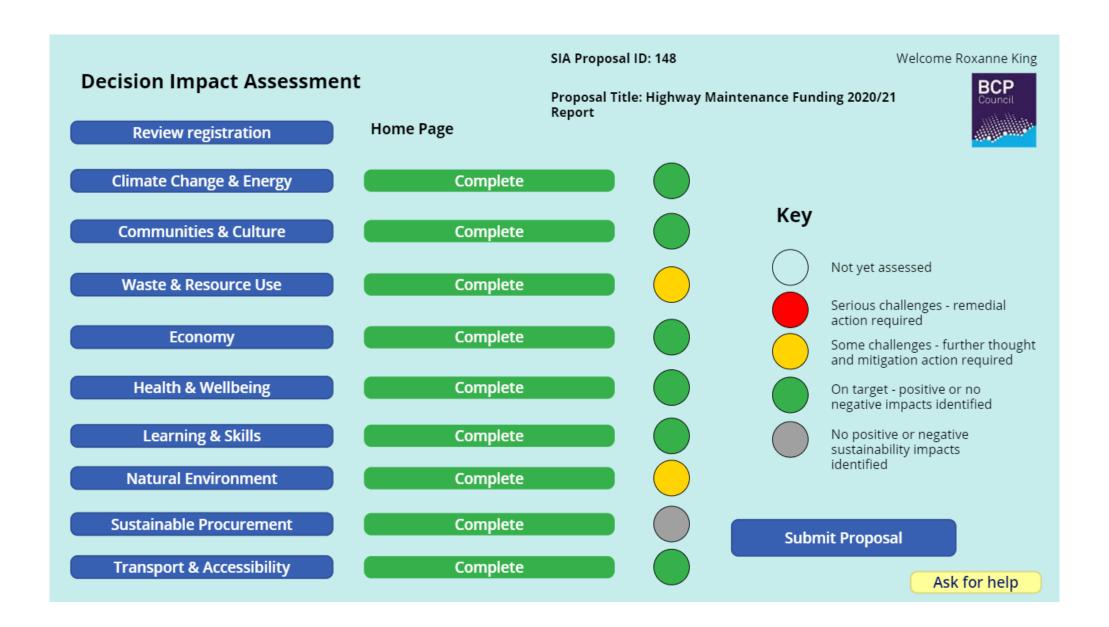
The Decision Impact Assessment (DIA) is a requirement of BCP Council's Financial and Procurement Regulations. It has been developed to help project managers maximise the co-benefits of proposals, reduce risk and ensuring that sustainable outputs and value for money are delivered through every project, plan, strategy, policy, service and procurement.

The following report highlights the opportunities and potential issues associated with the above titled proposal. It has been assessed against a number of themes and shared with BCP Council Theme Advisors for internal consultation. The RAG ratings and additional information have been provided by the project manager and may or may not have incorporated feedback from theme advisors. Results should be scrutinised by decision-makers when considering the outcome of a proposal.

The results of this DIA will be combined with all other assessments to enable cumulative impact data across a wide range of data sets. Individual DIA reports should be included in proposal documentation and made available to decision makers for consideration. Cumulative impact reports will be produced annually or as required by the Climate Action Steering Group and Members Working Group.

For questions and further information, please contact Sustainability Team at DIA@bcpcouncil.gov.uk

Please note: This report is in a draft format and may appear different to future DIA reports.



Proposal Title Highway Maintenance Funding 2020/21 Report

Type of Proposal Other

Brief Description Programme of highway network maintenance improvements utilising external grant

funding allocations.

Assessor Tim Forrester, DLEP & Programme Manager

Directorate Regeneration & Economy Service Unit Growth & Infrastructure

Estimated Cost Above OJEU threshold - £7,048,000

Ward(s) Affected All Wards

Sustainable Development Goals (SDGs) Supported



RAG reasoning and proposed mitigation/monitoring actions

Theme	RAG	RAG reasoning Details of impacts including evidence and knowledge gaps	Mitigation and monitoring actions details of proposed mitigation/remedial action and monitoring (inc. timescales, responsible officers, related business plans etc)
Climate Change & Energy		Efficient processes and weather proof technologies deployed as standard, taking into consideration expected future impacts of climate change.	Road network degradation and required works will be monitored constantly.
Communities & Culture		Funding will enable the maintenance of a safe road network.	Road network degradation and required works will be monitored constantly.
Waste & Resource Use		Works will include the recycling and relaying of materials where possible, given the road conditions. Supply chain of materials (especially raw materials) to be investigated.	Road network degradation and required works will be monitored constantly, including supply chains and waste generation.
Economy		Improved road network supports local economy and the efficient movement of people and goods. It will reduce the council's liabilities associated to claims for accidents/damage on the highway.	Road network degradation and required works will be monitored constantly to ensure reduced risk and liability.
Health & Wellbeing		Highway network improvements will help facilitate active travel through safe road conditions. Relining process could potentially lead to the development of improved cycle facilities.	Road network degradation and required works will be monitored constantly. Online portal enables residents to report issues on the highway, including aspects which could have a detrimental impact on their health and wellbeing.

Learning & Skills	Funding allocations will allow recruitment/retention of existing staff and the implementation of new ways of working.	Opportunities to be determined.
Natural Environment	Road network already in existence, this programme seeks to maintain it at a high quality, reducing degradation and environmental impacts. Opportunities to improve the natural environment could be explored.	Road network degradation and required works will be monitored constantly. Expansion of the highway network not within scope of this funding/report.
Sustainable Procurement	Works within the programme of activities will require individual tenders/procurement of materials etc. which will be assessed as required.	N/A
Transport & Accessibility	Highway condition improvements will benefit all network users and more specifically will help facilitate active travel through safe road conditions. Relining process could potentially lead to the development of improved cycle facilities.	Road network degradation and required works will be monitored constantly.